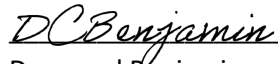


Annual Schedule of Planned Procurement Activities For Fiscal 2023 – 2024

MDA	Procurement Type	Procurement Name	UNSPS Code	Proposed Start Date	Proposed Completion Date	Budget(TT\$)	Standstill Period	Contract Type
Improving Government Efficiency								
MNS	RFP	Electronic Bracelet	46171642	November 2023	February 2024	10,000,000.00	10 days	Fixed Term
OPM	ITB	Digitisation of Video, Audio and Photographic Archives	81112005	October 2023	January 2024	2,000,000.00	10 days	Fixed Term
OPM	ITB	Integrated Archival and Digital Preservation Information system	80161506	October 2023	January 2024	700,000.00	10 days	Fixed Term
MOF	RFP	Judicial Case Management Solution	81111707	October 2023	January 2024	945,000.00	10 days	Fixed Term
MOF	ITB	Turnkey Video-Conferencing Solution	45111902	October 2023	January 2024	861,000.00	10 days	Fixed Term
MOE	ITB	Purchase of 2,476 Laptops	43211508	September 2023	January 2024	8,666,000.00	10 days	Fixed Term
MOE	ITB	Wifi in 486 Schools	43222640	September 2023	January 2024	5,392,200.00	10 days	Fixed Term
MOE	ITB	Microsoft Enrolment for Education Services	81112501	December 2023	January 2024	6,727,231.93	NA	Fixed Term
MPU	RFP	TTPOST Enterprise Resource Planning (ERP) Implementation	43231602	January 2024	April 2024	7,000,000.00	10 days	Fixed Term
Digital Transformation Projects								
MDT	ITB	Integrated Service Centre <ul style="list-style-type: none"> • Laptops • CRM Software 	<ul style="list-style-type: none"> • 43211508 • 43232303 	October 2023	February 2024	6,600,000.00	10 days	Fixed Term

MDT	RFP	Cybersecurity	81112208	October 2023	February 2024	5,000,000.00	10 days	Fixed Term
MDT	ITB	30 Access Centre <ul style="list-style-type: none"> • ICT Equipment • Furniture and Fittings 	<ul style="list-style-type: none"> • 43210000 • 56110000 	February 2024	May 2024	12,000,000.00	10 days	Fixed Term
MDT	ITB	Enterprise Software Management and Metering tool	43231512	January 2024	April 2024	1,200,000.00	10 days	Fixed Term
MDT	ITB	Integrated Smart Board	44111911	November 2023	January 2024	3,050,000.00	10 days	
	Internal							
iGovTT	ITB	iGovTT - Lord Harris Court (LHC) Building Works <ul style="list-style-type: none"> • Electrical • Air Conditioning 	72101507	December 2023	February 2024	3,500,000.00	10 days	Fixed Term
iGovTT	ITB	Servers with software	43211502	December 2023	January 2024	900,000.00	10 days	Purchase Order
iGovTT	RFQ	Servers	43211501	December 2023	January 2024	500,000.00	NA	Purchase Order
iGovTT	ITB	Laptops	43211508	December 2023	January 2024	945,000.00	10 days	Purchase Order
iGovTT	ITB	MacBooks	43211508	December 2023	January 2024	600,000.00	NA	Direct Order
iGovTT	ITB	Janitorial Services	76111501	December 2023	February 2024	1,647,000.00	10 days	Fixed Term
iGovTT	ITB	Manned Security Services	92121504	January 2024	March 2024	1,669,296.00	10 days	Fixed Term
Internal Purchasing								
iGovTT	ITB	Stationery	44120000	January 2024	February 2024	25,000.00	NA	Purchase Order

iGovTT	ITB	Groceries	50200000	January 2024	February 2024	50,000.00	NA	Purchase Order


Desmond Benjamin
Procurement Officer

Dr. Inshan Meahjohn
Accounting Officer